2022-2023 District Goals

| District: | |
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|-----------|--|

8 N

Constitutional Area:



U.S. and Affiliates, Bermuda and Bahamas

SERVICE ACTIVITIES

Goal Statement

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 53% of clubs in our district report service.

Action Plan

Service Activities Goal A.P.docx

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

| | New Clubs | Charter Members | New Members | Dropped Members |
|-------------|-----------|-----------------|-------------|-----------------|
| 1st Quarter | 0 | 0 | 15 | 20 |
| 2nd Quarter | 1 | 25 | 15 | 30 |
| 3rd Quarter | 0 | 0 | 15 | 20 |
| 4th Quarter | 1 | 25 | 15 | 30 |

FY New Clubs

2

FY Charter Members

50

FY New Members

60

FY Retention Goal

100

NET GROWTH GOAL

FY New Members + FY Charter Members – FY Retention Goal = NET GROWTH GOAL

10

Action Plan

Membership Development Goal and A.P..docx

LEADERSHIP DEVELOPMENT

Goal Statement

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

a. Our team will ensure 4% of zone chairpersons attend zone chairperson training.

b. Our district will confirm 75% of club officers (president, secretary and treasurer) attend club officer training.

c. Yes, our GLT district coordinator will report completed zone and club officer training in Learn.

Action Plan

Leadership Goal A.P..docx

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

a. Our team will ensure that 1 clubs make new Model Club commitments.

b. Our district will ensure that 0 current Model Clubs commit to a higher, progressive Model Club level.

c. I will personally request that 15 clubs make a Model Club commitment.

Action Plan

Campaign 100 Goal and A.P..docx

CUSTOM GOALS

Goal Statement

Action Plan

Goal Statement

Action Plan